

Projected vs. Actual-Letting Stats

State Trunkline Program Area

Update: 7/27/2016

FY 2016 LETTING MONTH	Jobs Projected		Cost vs. Low Bid (\$ Millions)	
	Projected Number	Actual Jobs LET	Projected Cost	Actual Low Bid Dollars
October 2015	21	19	\$43.10	\$41.99
November 2015	15	18	\$40.80	\$40.28
December 2015	37	40	\$76.50	\$81.35
January 2016	47	51	\$89.40	\$90.11
February 2016	32	39	\$66.30	\$71.75
March 2016	65	67	\$183.50	\$184.38
April 2016	16	25	\$24.30	\$30.05
May 2016	15	22	\$125.20	\$40.23
June 2016	12	26	\$28.00	\$130.66
July 2016	13	23	\$18.50	\$21.24
August 2016	19		\$43.30	
September 2016	12		\$13.60	
TOTALS	273	330	\$695.60	\$732.03

Notes: The projected data may change depending on budget and program needs and reflects jobs included in the Five Major Programs and Significant Projects for FY 2016.